

**NOTICE OF BUDGET PUBLIC HEARING
CITY OF RIPON**

Notice is hereby given that on November 12, 2024, at 7:00 p.m. in the Council Chambers, City Building, 100 Jackson Street, a Public Hearing on the Proposed Budget of the City of Ripon will be held. The proposed Budget in detail is available for inspection in the City Administrator's Office in the City Building from 7:30 a.m. to 4:00 p.m. Monday through Friday and at the Ripon Public Library on Jefferson Street. The budget is also available on the city website at www.cityofripon.com. Citizens are invited to provide written or oral comments concerning the proposed budget. The following is a summary of the proposed budget.

GENERAL FUND SUMMARY				
		Fiscal Year 2024	Fiscal Year 2025	
Dept	General Fund	Budget	Request	Change (%)
Revenue by Category				
	Property Taxes	2,658,123	2,435,362	-8.38%
	Special Assessments	25,000	25,000	0.00%
	Intergovernmental Revenue	2,870,714	3,204,577	11.63%
	Licenses & Permits	211,415	226,940	7.34%
	Fines Forfeits & Penalties	81,100	85,600	5.55%
	Public Charges for Services	158,750	162,750	2.52%
	Intergovernmental Charges for Services	60,000	34,000	-43.33%
	Miscellaneous Revenue	148,500	108,500	-26.94%
	Other Financing Sources	179,800	179,800	0.00%
	Total General Fund Revenue:	6,393,402	6,462,529	1.08%
Expenditures by Departments				
1100	Legislative	50,858	50,858	0.00%
1200	City Attorney	143,878	144,785	0.63%
1410	City Administration	561,107	576,238	2.70%
1440	Elections	22,850	11,250	-50.77%
1930	City Administrative Services	226,170	271,814	20.18%
2150	Police	2,303,379	2,156,241	-6.39%
2200	Fire	396,689	398,399	0.43%
2400	Building Inspection	49,800	66,600	33.73%
3230	DPW	2,328,798	2,495,731	7.17%
5100	Parks & Recreation/Senior Center	175,531	221,542	26.21%
5150	Cable TV	78,842	69,072	-12.39%
	Total Departmental Expenditures:	6,337,901	6,462,529	1.97%
	Net Revenue(Net Loss)	55,501	0	
	Balance		0	

TOTAL BUDGET SUMMARY			
	Total Projected Revenue	Total Expenditures	Property Tax Contribution
All Funds			
General Fund	6,462,529	6,462,529	2,392,842
Special Revenue Funds	2,407,203	2,323,286	450,000
Debt Service Funds	884,976	884,976	1,080,057
Capital Projects Funds	7,291,920	7,466,231	
Enterprise Funds	3,159,194	3,087,964	
Component Unit Funds	61,900	61,900	
Total	20,267,722	20,286,887	3,922,899