

**NOTICE OF BUDGET PUBLIC HEARING
CITY OF RIPON**

Notice is hereby given that on November 9, 2022, at 7:00 p.m. in the Council Chambers, City Building, 100 Jackson Street, a Public Hearing on the Proposed Budget of the City of Ripon will be held. The proposed Budget in detail is available for inspection in the City Administrator's Office in the City Building from 7:30 a.m. to 4:00 p.m. Monday through Friday and at the Ripon Public Library on Jefferson Street. The budget is also available on the city website at www.cityofripon.com. Citizens are invited to provide written or oral comments concerning the proposed budget. The following is a summary of the proposed budget.

GENERAL FUND SUMMARY				
		Fiscal Year 2022	Fiscal Year 2023	
Dept	General Fund	2022 Budget	2023 Request	Change (%)
Revenue by Category				
	Property Taxes	2,347,870	2,690,409	14.59%
	Special Assessments	20,000	20,000	0.00%
	Intergovernmental Revenue	2,266,621	2,438,044	7.56%
	Licenses & Permits	188,975	202,415	7.11%
	Fines Forfeits & Penalties	73,400	81,100	10.49%
	Fines & Fees	125,350	155,750	24.25%
	Intergovernmental Charges for Services	208,100	77,500	-62.76%
	Miscellaneous Revenue	56,600	75,500	33.39%
	Other Financing Sources	179,800	179,800	0.00%
	Total General Fund Revenue:	5,466,716	5,920,518	8.30%
Expenditures by Departments				
1100	Legislative	49,380	49,858	0.97%
1200	City Attorney	136,450	141,450	3.66%
1410	City Administration	411,300	551,162	34.00%
1440	Elections	26,650	10,150	-61.91%
1930	City Administrative Services	212,663	182,467	-14.20%
2150	Police	2,035,252	2,196,369	7.92%
2200	Fire	388,681	391,957	0.84%
2400	Inspection	49,750	49,800	0.10%
3230	DPW	2,050,766	2,103,976	2.59%
XXXX	Parks & Recreation	0	147,399	0.00%
5140	Senior Center	21,715	31,210	43.73%
5150	Cable TV	77,504	64,720	-16.49%
	Total Departmental Expenditures:	5,460,111	5,920,518	8.43%
	Net Revenue(Net Loss)	6,605	(0)	

TOTAL BUDGET SUMMARY						
		Estimated Fund Balance 01/01	Total Projected Revenue	Total Expenditures	Projected Ending Fund Balance 12/31	Property Tax Contribution
All Funds						
	General Fund	2,272,889	5,920,518	5,920,518	2,272,889	2,649,889
	Special Revenue Funds	1,909,981	1,805,699	1,890,997	1,824,683	448,344
	Debt Service Funds	104,819	721,176	721,176	104,819	721,176
	Capital Projects Funds	2,110,446	2,765,419	3,006,594	1,869,271	
	Enterprise Funds	1,532,537	2,715,400	3,311,706	936,231	
	Component Unit Funds	2,303	61,900	61,900	2,303	
	Total	7,932,975	15,145,112	14,916,741	8,161,346	3,819,409